



Projects

www.TrackerSuite.com/Project



Automation Centre

www.Acentre.com

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Tracker Projects

www.TrackerSuite.com/Project



Complete projects on-time, on-budget

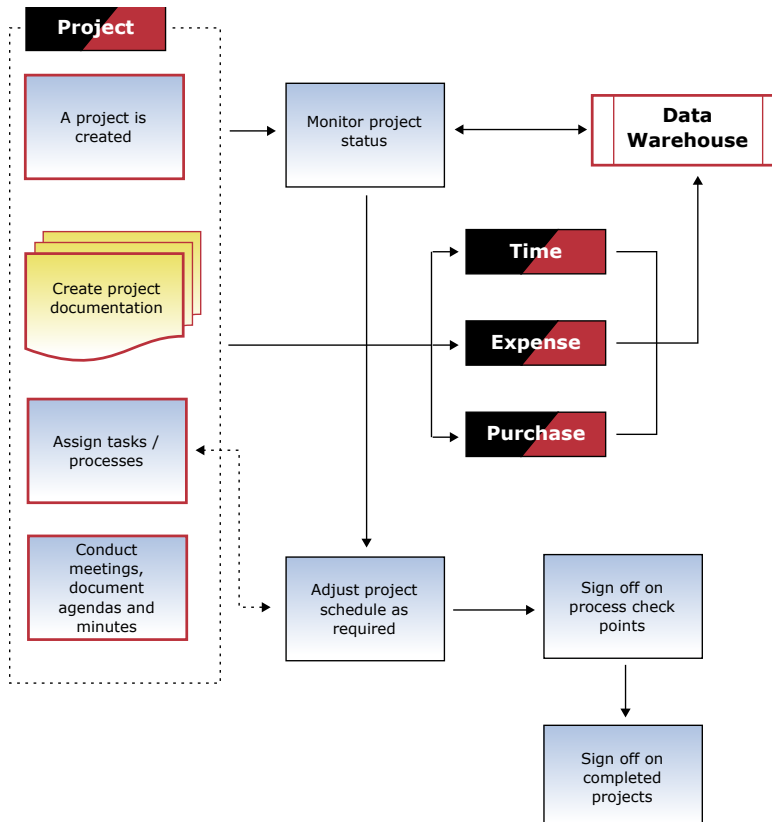
Project Tracker is a Web-enabled Lotus Notes project management module which is capable of integrating with MS Project. Project Tracker streamlines the workflow of your project teams and gives project managers the tools they need to lead effectively, to complete projects on-time and on-budget.

Project Tracker offers tools for organizational and individual planning, scheduling, on-line documentation, simplified process implementation and control. It also facilitates team development and management through its integration with the **Personnel Tracker** module.

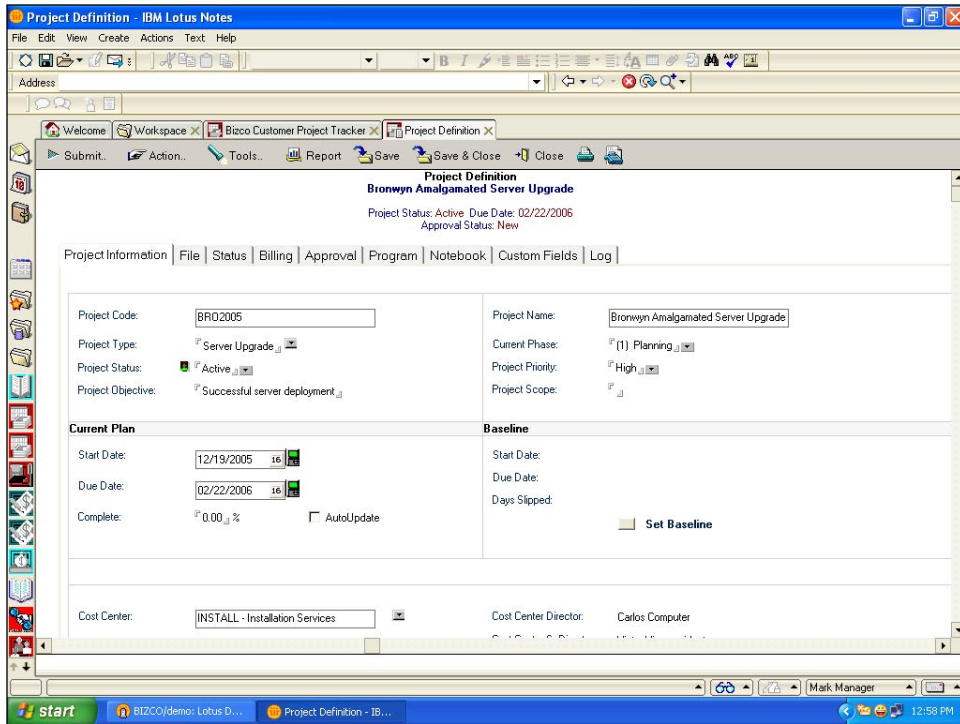
Project Tracker generates automatic notifications and reminders of new tasks and status report due dates. Assigned tasks are automatically added to the assignee's personal To Do list. Project Tracker also facilitates the scheduling of meetings through its integration with Lotus Notes mail and Calendar.

Project Tracker provides a central location for project status reports, documents, on-line discussion forums, a customizable knowledgebase and more. Project Tracker offers security at both the project and document level.

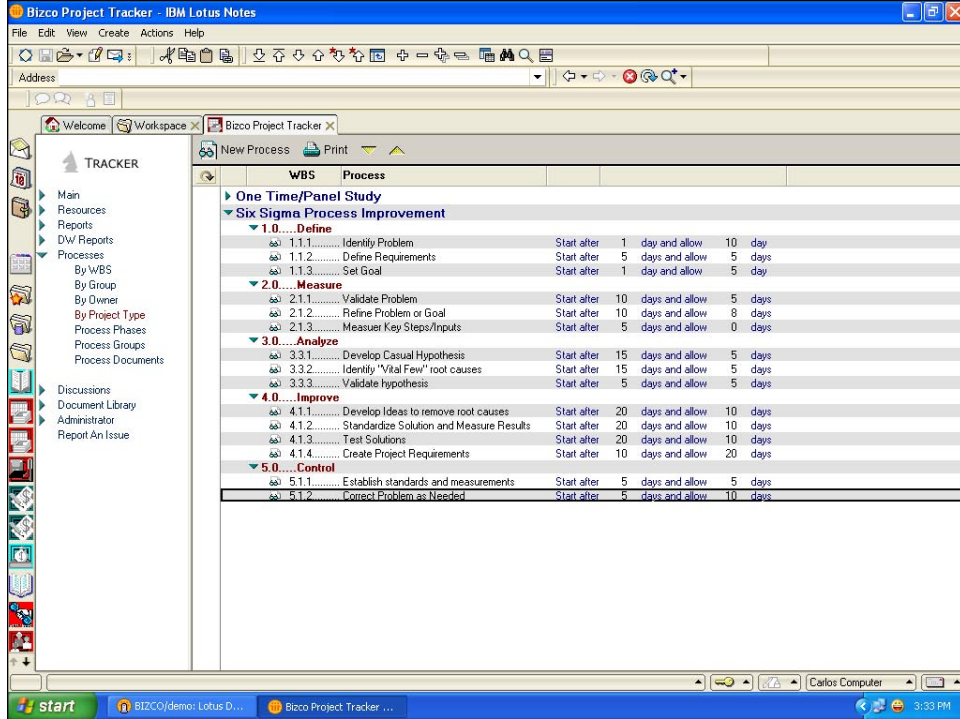
Project Tracker's integration with the **Tracker Data Warehouse**, a Web based reporting engine, generates reports that managers and executives can leverage for important decisions, including Budget vs. Actual reports, Project Trends, Project Dashboards and more.



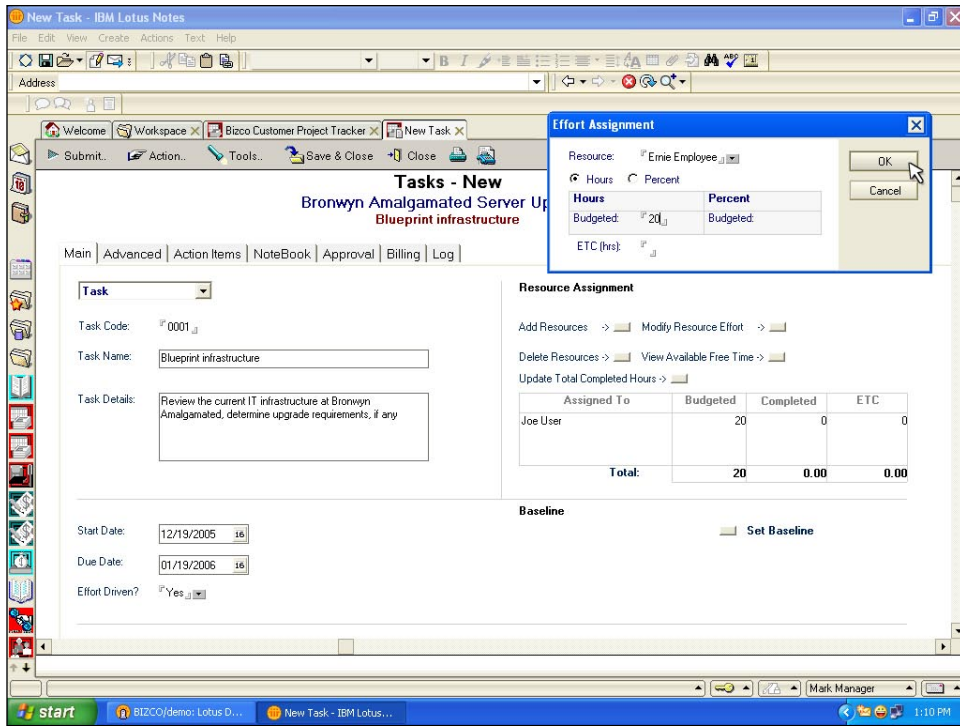
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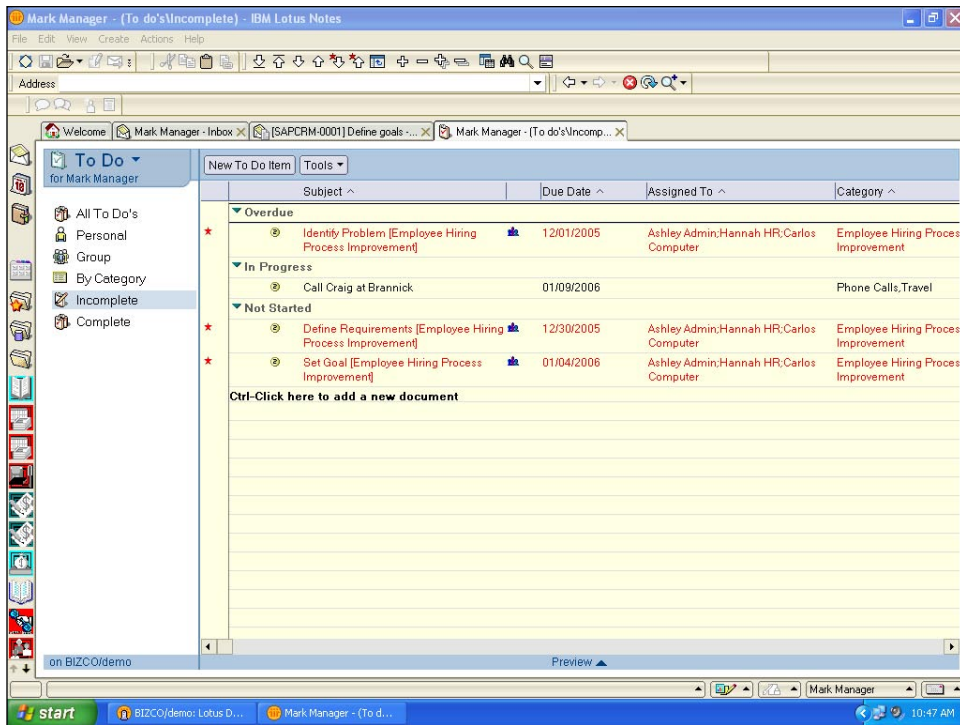
Define project goals, milestones, budget and more



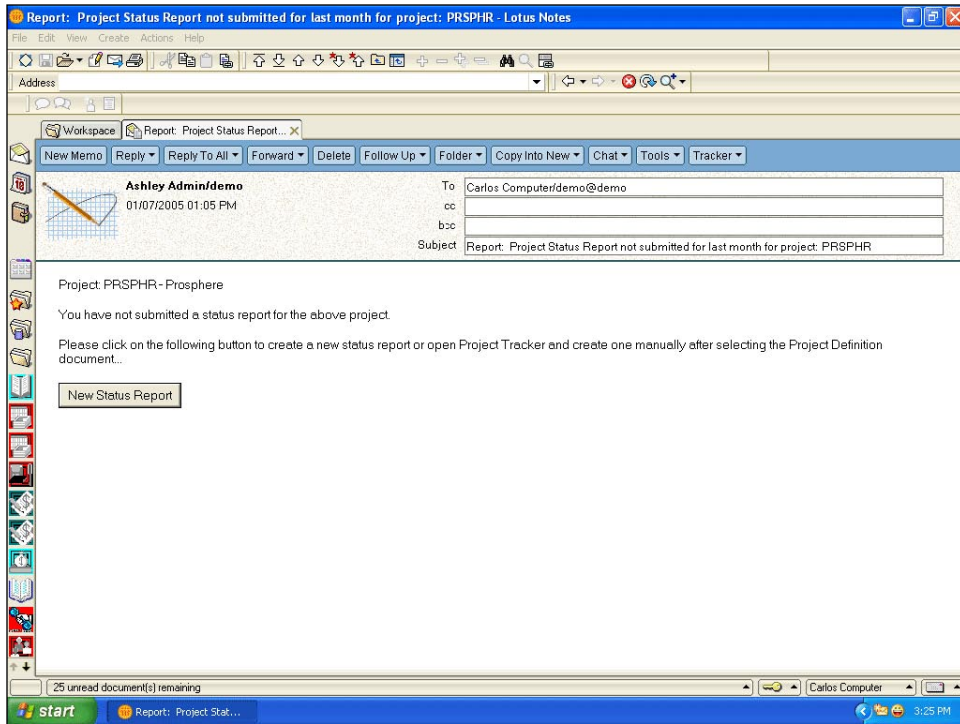
Project templates



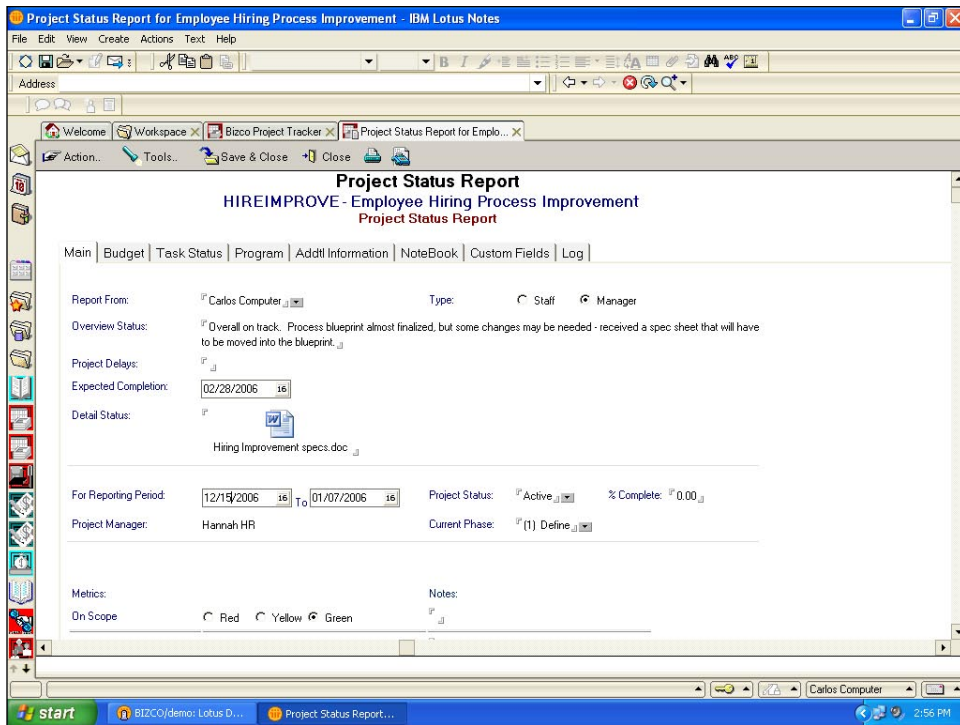
Create and assign project tasks



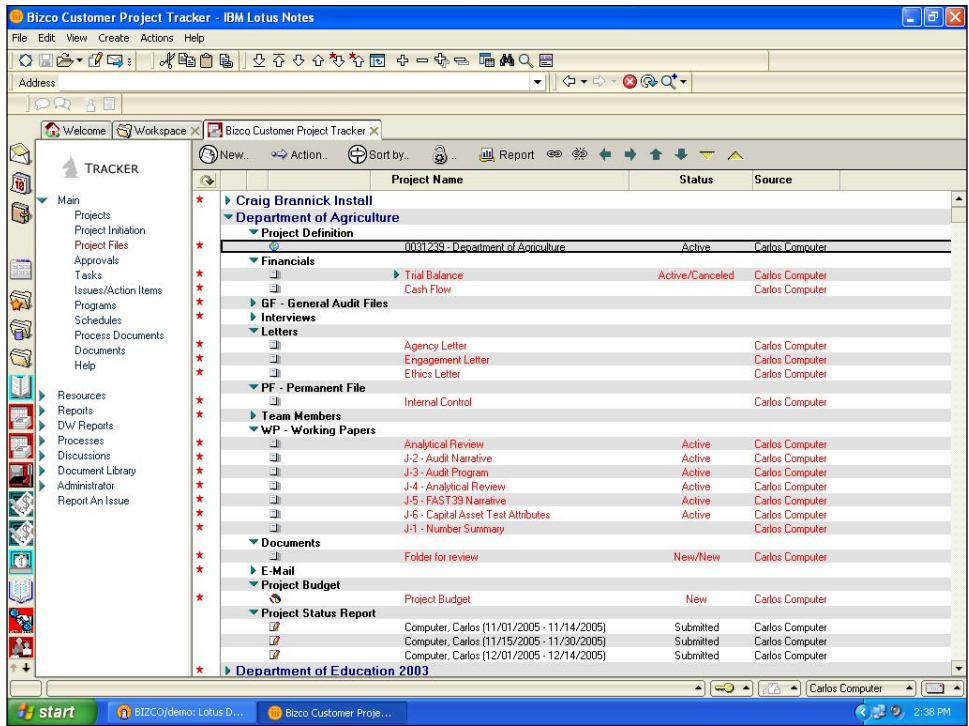
Project tasks added to personal To Do lists



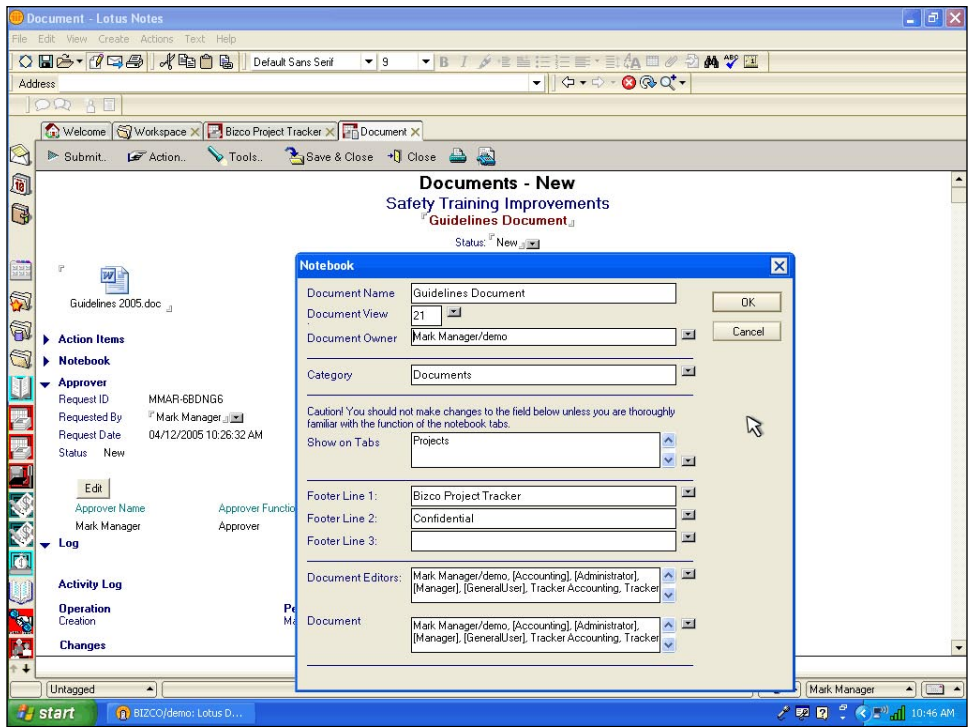
Status report reminder with document link



Status reports



Centralized project document management



Document security

New Memo - Lotus Notes

File Edit View Create Actions Text Help

Address

Send Send and File... Save As Draft Address... Delivery Options... Tools Tracker

Carlos Computer/demo
09/16/2005 04:10 PM

To: Clarisse Ceo/demo
cc:
bcc:
Subject: Project Status

Project Name	Manager	Start Date	Due Date	Comp	On Scope	Staff	Timeline	Budget	Issues	Risks
Equities PMO	Mark Manager	10/08/2004	05/27/2005	30%	Yellow	Red	Green	Green	Green	Green
Office 2000 Corporate Deployment	Mark Manager	01/03/2005	08/31/2005	70%	Red	Green	Green	Green	Red	Green
Workforce Management	Mark Manager	01/07/2005	04/29/2005	20%	Green	Yellow	Red	Green	Green	Green
General Oracle Report Design	Joe User	05/10/2005	12/30/2005	0%	Green	Green	Green	Green	Green	Green
AMAT	Carlos Computer	04/25/2005	07/28/2005	0%	Green	Red	Red	Green	Green	Green
New Executive Information System	Carlos Computer	01/07/2005	03/31/2005	30%	Green	Green	Green	Red	Green	Green
Oracle Accounts Receivable	Carlos Computer	07/28/2005	12/08/2005	75%	Green	Green	Green	Green	Green	Green
Oracle Server Upgrade	Carlos Computer	09/14/2005	10/28/2005	80%	Yellow	Green	Red	Green	Green	Red

Body of message

Untagged

start BIZCO/demo: Lotus D... New Memo - Lotus No... Carlos Computer 4:13 PM

Email project status tables

Bizco Project Tracker - IBM Lotus Notes

File Edit View Create Actions Help

Address

Send To... Sort by... Print

TRACKER

Main
Resources
Reports
New Projects By Mon
Completed Projects By
Customer % Allocator
Work Remaining
Project Evaluations
Budget vs. Actual
Exceptions
Status Reports
Tasks Completed

DW Reports
Processes
Discussions
Document Library
Administrator
Report An Issue

Exception(s)	Project Name	Due Date	Status	Assigned To
Project Past Due	CISQUE - Customer Issue Management Improvements	11/30/2005	Red	
Task Past Due	2 - Define Requirements 12/30/2005 - 12/30/2005 Ashley Admin, Hannah HR, Carlos Computer	12/30/2005	In Process	Ashley Admin, Hannah HR, Carlos Computer
Task Past Due	5 - Define Problem or Goal 12/06/2005 - 12/06/2005 Ashley Admin, Hannah HR, Carlos Computer	12/06/2005	New	Ashley Admin, Hannah HR, Carlos Computer
Task Past Due	6 - Measure Key Steps/Inputs 12/06/2005 - 12/06/2005 Ashley Admin, Hannah HR, Carlos Computer	12/06/2005	New	Ashley Admin, Hannah HR, Carlos Computer
Task Past Due	16 - Establish standards and measurements 12/06/2005 - 12/06/2005 Ashley Admin, Hannah HR, Carlos Computer	12/06/2005	New	Ashley Admin, Hannah HR, Carlos Computer
Task Past Due	17 - Correct Problem as Needed 12/06/2005 - 12/06/2005 Ashley Admin, Hannah HR, Carlos Computer	12/06/2005	New	Ashley Admin, Hannah HR, Carlos Computer
Project Past Due	IBMCON - IBM Consulting	12/15/2005	Active	
QA Ticket Tracking				
Safety Training Improvements				
Training on Customer Relations				
Widget Assembly Process Improvement				

start BIZCO/demo: Lotus D... Bizco Project Tracker ... Carlos Computer 3:31 PM

Review project exceptions

Tracker Data Warehouse Home Page - Microsoft Internet Explorer

Address: http://datawarehouse/

Reports:

- Project Reports
- Customers
- Prospects
- Personnel
- Resource Management
- Support Issues
- Lists
- Other Reports
 - Activity Aggregate
 - Activity Ledger Detail
 - Backlog
 - Billable Activity
 - Budget By Month
 - Current Delivery Schedule
 - Earned Value
 - On Time Delivery
 - On Time Delivery-Tasks
 - Project Dashboard
 - Project Hours and Labor Cost
 - Project Update Rollup
- Trends
- Setup

Project Name	Department	Warning	%	Bud Hrs	Act Hrs	Overdue Tasks	Expected Finish	Slippage	As Of	Status
Consolidated Invoicing	FIN - Finance	Schedule	0			0	1/30/2005	354		Active
Craig Brannick Install			0			0	12/3/2004	412		Active
Customer Issue Management Improvements	ENGR - Engineering		0			0	12/29/2006	0		Red
Database Upgrade	MKT - Marketing		0			0	1/7/2005	377		Active
Department of Agriculture	ADMIN - Administration	Schedule	0			0	6/30/2004	568	1/10/2004	Active
Department of Education 2003	ADMIN - Administration		0	730		0	12/1/2003	780		Issue
Department of Energy 2003	ADMIN - Administration	Schedule	0	50		0	9/17/2003	855		Active
Department of Energy 2006	PADMIN - Products Admin	Schedule	0			0	6/30/2006	0		Active
Department of Health and Human Services	FIN - Finance		100			0	1/27/2004	723		Comp
Department of Natural Resources 2003	FIN - Finance	Schedule At Risk	30	400		0	10/31/2003	811		Field In Progress
Department of Revenue 2003	FIN - Finance		0			0	10/31/2003	811		Repor Writin
Directory Plus	ADMIN - Administration		7	600		0	5/20/2005	244		Active
Dunlop 6 Migration	ADMIN - Administration		15			0	12/31/2005	19	10/30/2003	Active
Employee Hiring Process Improvement	ADMIN - Administration		0			0	1/25/2004	725		Active

Projects (monthly change) 39 NC Number of Completed Projects (monthly change) 0 NC Number of Overdue Projects (monthly change) 41 ▲ 2 Number of Employe?

11:08 AM

Project dashboard in the Tracker Data Warehouse

Tracker Data Warehouse Home Page - Microsoft Internet Explorer

Address: http://datawarehouse/

Reports:

- Project Reports
 - Activity Ledger
 - Budget vs. Actual
 - Expense Pie
 - Project History Graph
 - Project Portfolio
 - Project Update
 - Time Pie
- Customers
- Prospects
- Personnel
- Resource Management
- Support Issues
- Lists
- Other Reports
- Trends
- Setup

Select date range:
From: 1/1/2005 To: 8/31/2005 OR Year to Date

Request

Save New Report Settings

Budget vs. Actual Report

Drop Filter Fields Here

Project Code	Actual Income	Actual Time	Actual Expenses	Budgeted Income	Budgeted Time	Budgeted Expense
(Blank)	\$12,303.00	310	\$1,250.75	\$18,040.00	400	\$1,000.00
00124	\$23,210.00	560	\$560.21	\$25,320.00	520	\$2,000.00
01219	\$10,102.00	290	\$750.03	\$9,040.00	220	\$800.00
ALPHAWORKS	\$6,302.00	121	\$525.13	\$6,400.00	150	\$1,250.00
AMSTRDM-N	\$11,743.00	304	\$368.54	\$12,340.00	320	\$1,100.00
BWELL	\$12,403.00	325	\$402.12	\$11,231.00	310	\$1,400.00
BXCAGE	\$9,873.00	305	\$203.12	\$9,500.00	230	\$1,320.00
DEPUNT801	\$13,453.00	315	\$430.32	\$14,320.00	335	\$1,100.00
DVX	\$21,302.00	475	\$987.65	\$24,430.00	510	\$1,250.00
FARM-101	\$10,786.00	204	\$654.03	\$10,500.00	250	\$1,300.00
FLED	\$11,784.00	216	\$231.21	\$12,430.00	315	\$1,230.00
HUMACK72	\$7,900.00	100	\$345.22	\$8,000.00	215	\$950.00
ISIS	\$17,432.00	360	\$403.11	\$18,340.00	410	\$1,420.00
JVILLE2005	\$18,321.00	384	\$315.21	\$17,540.00	390	\$1,240.00
KADWELL	\$14,203.00	350	\$421.54	\$15,320.00	340	\$1,320.00

11 ▲ 7 Number of Employees (monthly change) 19 ▲ 1 Number of Overdue Tasks (daily change) 266 NC Income Backlog (monthly char?

Done

11:39 AM

Budget vs. Actual report in the Tracker Data Warehouse